

Agenda Item Form

Agenda Date: August 10

Districts Affected: All

Dept. Head/Contact Information: Byron Johnson, 541-4308

Type of Agenda Item:

- | | | |
|--|---|--|
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Staffing Table Changes | <input type="checkbox"/> Board Appointments |
| <input type="checkbox"/> Tax Installment Agreements | <input type="checkbox"/> Tax Refunds | <input type="checkbox"/> Donations |
| <input checked="" type="checkbox"/> RFP/ BID/ Best Value Procurement | <input type="checkbox"/> Budget Transfer | <input type="checkbox"/> Item Placed by Citizen |
| <input type="checkbox"/> Application for Facility Use | <input type="checkbox"/> Bldg. Permits/Inspection | <input type="checkbox"/> Introduction of Ordinance |
| <input type="checkbox"/> Interlocal Agreements | <input type="checkbox"/> Contract/Lease Agreement | <input type="checkbox"/> Grant Application |
| <input type="checkbox"/> Other _____ | | |

Funding Source:

- ☐ General Fund
- ☐ Grant (duration of funds: _____ Months)
- ☒ Other Source: Fleet Service Internal Service Fund

Legal:

- ☐ Legal Review Required Attorney Assigned (please scroll down): None ☐ Approved ☐ Denied

Timeline Priority: ☐ High ☒ Medium ☐ Low # of days: _____

Why is this item necessary:

Parts required for repair of Komatsu equipment.

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

Ongoing yearly purchases.

Statutory or Citizen Concerns:

N/A

Departmental Concerns:

Parts needed to repair Komatsu equipment.

DATE: July 28, 2004

TO: Municipal Clerk

FROM: Byron E. Johnson, C.P.M.
Director of Purchasing x 4313

THRU: Catherine A. Stern
Secretary III, X 4308

Please place the following item on the **CONSENT** agenda for the Council Meeting of **AUGUST 10, 2004.**

Item should read as follows:

Bid No.: 2004-224 Proprietary Parts & Service-Komatsu
Award to: Road Machinery Co.
 El Paso, Texas
Item (s): Part A, #1 & 1A, Part B (all)
Amount: \$100,000.00 (estimated annually)

Department: Fleet Service
Funds available: 37370510-503121-45202
Funding source: Fleet Service Internal Service Fund
Total award: \$300,000.00 (estimated)
District (s): All

The Fleet Service and Purchasing Departments recommend award as indicated to the sole responsive offer meeting specifications, from responsible parties.

No options offered.

This is a Requirements Type Contract with an initial term of Thirty-Six (36) months.

Contact person: Jesus M. Juarez, Procurement Analyst at 541-4317.

AGENDA FOR: **AUGUST 10, 2004**

PROJECT FORM

DATE: July 28, 2004

PROJECT: Proprietary Parts & Service-Komatsu

NO:2004-224

DEPARTMENT: Fleet Service

BUDGET NO: 37370510-503121-45202

FUNDING SOURCE: Fleet Service Internal Service Fund

REPRESENTATIVE DISTRICT(S): All

RECOMMENDATION: 1) Vendor : Road Machinery Co.
El Paso, Texas
Item(s): Part A, #1 & 1A, Part B (all)
Amount: \$100,000.00 (estimated annually)

The Fleet Service and Purchasing Departments recommend award as indicated to the sole responsive offer meeting specifications, from responsible parties.

No options offered.

This is a Requirements Type Contract with an initial term of Thirty Six (36) months.

BIDS SOLICITED- 10 (10 local)
BIDS RECEIVED- 01
"NO BID" RECEIVED 02

CURRENT TAXED PAID- _____
OUT-OF-TOWN- xx

TOTAL RECOMMENDED AWARD: \$300,000.00 (estimated)

COUNCIL APPROVED ☐ REJECTED ☐ MUNICIPAL CLERK _____

APPROVED:

COUNCIL MEETING DATE: August 10, 2004



Byron E. Johnson, C.P.M.
Director of Purchasing

Memo

BID #2004-224**PROPRIETARY PARTS & SERVICE -
KOMATSU**

Please provide the following information with your recommendation:

POSTED Requisition Number: 2004008249

Recommended bidder(s): Road Machinery

Recommended Item(s): All

Department ID: 37370510

Account No: 503121

If applicable, Project Code: _____

Funding Source: 45202

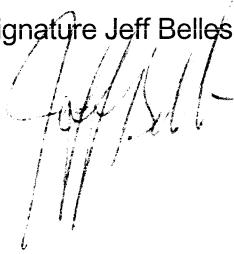
If applicable, Fiscal Year: FY2004-FY2007

Estimated annual expenditure: \$100000

District(s): 6_

Authorizing Signature Jeff Belles

Date July 20, 2004



DEPARTMENT RECOMMENDATIONS

FROM: Jeff Belles

DEPARTMENT: Fleet Services

BID #2004- 224

BID TITLE-PROPRIETARY PARTS & SERVICE
KOMATSU

BID ITEM(S) # : All

VENDOR SELECTED: Road Machinery **BID AMOUNT:** \$100,000

JUSTIFICATION FOR RECOMMENDATIONS:

Lowest bidder meeting specifications

CITY OF EL PASO BID TABULATION

BID TITLE: PROPRIETARY PARTS & SERVICE - KOMATSU
 BID DATE: JULY 14, 2004

BID # 2004-224

DEPARTMENT: FLEET SERVICES

	ROAD MACHINERY CO. EL PASO, TX			
PRICE ADJUSTMENT FACTOR				
ITEM DESCRIPTION	NET <u>OR</u> % DISCOUNT <u>OR</u> % MARKUP	NET <u>OR</u> % DISCOUNT <u>OR</u> % MARKUP	NET <u>OR</u> % DISCOUNT <u>OR</u> % MARKUP	NET <u>OR</u> % DISCOUNT <u>OR</u> % MARKUP
A. PRICE LIST PRICING: ITEM 1. KOMATSU PROPRIETARY (OEM) PARTS	NET <input type="checkbox"/> - _____ % DISCOUNT <input type="checkbox"/> + _____ % MARKUP <input type="checkbox"/>	NET <input type="checkbox"/> - _____ % DISCOUNT <input type="checkbox"/> + _____ % MARKUP <input type="checkbox"/>	NET <input type="checkbox"/> - _____ % DISCOUNT <input type="checkbox"/> + _____ % MARKUP <input type="checkbox"/>	NET <input type="checkbox"/> - _____ % DISCOUNT <input type="checkbox"/> + _____ % MARKUP <input type="checkbox"/>
Discount/Mark-up proposed from the <u>KOMATSU</u> Price List [OR Catalog] [Manufacturer or Brand Name]	KOMATSU PRICE LIST WILL BE IN FORCE			
LIST NUMBER: _____ DATED: _____ as supplemented, for any quantity as needed.				
FROM PRICE LIST FOR MARKETING LEVEL: WHOLESALER <input type="checkbox"/> DISTRIBUTOR <input type="checkbox"/> JOBBER <input type="checkbox"/> DEALER <input type="checkbox"/> RETAILER <input type="checkbox"/> [OTHER] _____	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

APPROVED BY:

Jesus M. Juarez

DATE: 7/15/04

2004-224 PROPRIETARY PARTS AND SERVICE-KOMATSU - FLEET SERVICES DEPARTMENT

CITY OF EL PASO BID TABULATION

BID TITLE: PROPRIETARY PARTS & SERVICE - KOMATSU

BID # 2004-224

BID DATE: JULY 14, 2004

DEPARTMENT: FLEET SERVICES

	ROAD MACHINERY CO. EL PASO, TX			
PRICE ADJUSTMENT FACTOR				
ITEM DESCRIPTION	NET <u>OR</u> % DISCOUNT <u>OR</u> % MARKUP	NET <u>OR</u> % DISCOUNT <u>OR</u> % MARKUP	NET <u>OR</u> % DISCOUNT <u>OR</u> % MARKUP	NET <u>OR</u> % DISCOUNT <u>OR</u> % MARKUP
ITEM 1A. KOMATSU (OEM) PARTS (use for additional listing)	NET <input type="checkbox"/> - ____ % DISCOUNT <input type="checkbox"/> + ____ % MARKUP <input type="checkbox"/>	NET <input type="checkbox"/> - ____ % DISCOUNT <input type="checkbox"/> + ____ % MARKUP <input type="checkbox"/>	NET <input type="checkbox"/> - ____ % DISCOUNT <input type="checkbox"/> + ____ % MARKUP <input type="checkbox"/>	NET <input type="checkbox"/> - ____ % DISCOUNT <input type="checkbox"/> + ____ % MARKUP <input type="checkbox"/>
Discount/Mark-up proposed from the <u>KOMATSU</u> Price List [OR Catalog] [Manufacturer or Brand Name]	KOMATSU PRICE LIST WILL BE IN FORCE			
LIST NUMBER: _____ DATED: _____ as supplemented, for any quantity as needed.				
FROM PRICE LIST FOR MARKETING LEVEL: WHOLESALE <input type="checkbox"/> DISTRIBUTOR <input type="checkbox"/> JOBBER <input type="checkbox"/> DEALER <input type="checkbox"/> RETAILER <input type="checkbox"/> [OTHER] _____	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

APPROVED BY:

DATE: 7/15/04

Jesus M. Juarez

CITY OF EL PASO BID TABULATION

BID TITLE: PROPRIETARY PARTS & SERVICE - KOMATSU

BID # 2004-224

BID DATE: JULY 14, 2004

DEPARTMENT: FLEET SERVICES

	ROAD MACHINERY CO. EL PASO, TX			
ITEM	MANUFACTURER'S PRICE LIST IDENTIFICATION:			
1.	MANUFACTURER:	KOMATSU		
	PRICE LIST FORM NUMBER AND/OR DATE	CD PRICE LIST IS ON ORDER WILL DELIVER		
1A.	MANUFACTURER:	KOMATSU		
	PRICE LIST FORM NUMBER AND/OR DATE	A.S.A.P.		
B. SERVICE LABOR RATES:				
1.	JOB TITLE			
	HOURLY RATE: REGULAR	\$76.00		
	HOURLY RATE: HOLIDAY	\$112.00		
	SHOP BILLING RATE: REGULAR	\$72.00		
	SHOP BILLING RATE: HOLIDAY	\$108.00		
2.	JOB TITLE			
	HOURLY RATE: REGULAR	\$76.00		
	HOURLY RATE: HOLIDAY	\$112.00		
	SHOP BILLING RATE: REGULAR	\$72.00		
	SHOP BILLING RATE: HOLIDAY	\$108.00		
3.	JOB TITLE			
	HOURLY RATE: REGULAR			
	HOURLY RATE: HOLIDAY			
	SHOP BILLING RATE: REGULAR	\$72.00		
	SHOP BILLING RATE: HOLIDAY	\$108.00		

APPROVED BY:

Jesus M. Jeary

DATE:

7/15/04

2004-224 PROPRIETARY PARTS AND SERVICE-KOMATSU - FLEET SERVICES DEPARTMENT

CITY OF EL PASO BID TABULATION

BID TITLE: PROPRIETARY PARTS & SERVICE - KOMATSU

BID # 2004-224

BID DATE: JULY 14, 2004

DEPARTMENT: FLEET SERVICES

	ROAD MACHINERY CO. EL PASO, TX			
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.				
BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:				
ONE ADDITIONAL YEAR AT THE SAME UNIT PRICES, IF THE OPTION IS EXERCISED WITHIN:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TWO ADDITIONAL YEARS AT THE SAME UNIT PRICES, IF THE OPTION IS EXERCISED WITHIN:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A. ONE YEAR FROM DATE OF AWARD OF THE CONTRACT.	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
B. TWO YEARS FROM DATE OF AWARD OF THE CONTRACT.	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
C. NO OPTION OFFERED.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	NET - 30 DAYS			
	SAME DAY <input type="checkbox"/>	SAME DAY <input type="checkbox"/>	SAME DAY <input type="checkbox"/>	SAME DAY <input type="checkbox"/>
	OVERNIGHT <input checked="" type="checkbox"/>	OVERNIGHT <input type="checkbox"/>	OVERNIGHT <input type="checkbox"/>	OVERNIGHT <input type="checkbox"/>
BIDDER'S PROMISED DELIVERY:				
IF THE BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY CAUSE FOR THE REJECTION OF THE BID.				
BIDS SOLICITED: 10		BIDS RECEIVED: 1		BIDS LOCAL: 10
				NO BID: 2

APPROVED BY:

Jesus M. Jeary

DATE:

7/15/04

2004-224 PROPRIETARY PARTS AND SERVICE-KOMATSU - FLEET SERVICES DEPARTMENT

BORDER INTERNATIONAL TRUCKS
12283 ROJAS
EL PASO, TEXAS 79936

BORDER MACHINERY
1710 E. PAISANO
EL PASO, TEXAS 79901

DIESEL AMERICA
11220 ROJAS, SUITE C-1
EL PASO, TEXAS 79936

TOM GROWNEY EQUIPMENT, INC.
11323 ROJAS DR.
EL PASO, TEXAS 79936

ROAD MACHINERY CO.
~~1400 KRASIN~~ *1181 BURGUNDY DR.*
EL PASO, TEXAS 79907

RUST TRACTOR CO.
10501 DYER
EL PASO, TEXAS 79924

SIERRA MACHINERY, INC.
939 HAWKINS BLVD.
EL PASO, TEXAS 79915

FLEET PRIDE
7001 COMMERCE
EL PASO, TEXAS 79915

FUVA DIESEL TRUCK PARTS
11100 GATEWAY EAST
EL PASO, TEXAS 79935

BID INFORMATION SERVICE
(ALL BIDS ARE ADVERTISED)

BID NET PROCESSING CENTER
PO BOX 5600
ALBANY, NY 12205

GREATER EL PASO CHAMBER OF COMMERCE
ONE CIVIC CENTER PLAZA
EL PASO, TX. 79901

EL PASO HISPANIC CHAMBER OF COMMERCE
2829 MONTANA AVE, B-100
EL PASO, TX 79903

EL PASO TIMES NEWSPAPER
CLASSIFIED / LEGAL SECTION
PO BOX 20
EL PASO, TX 79999

CONTRACT OPPORTUNITY CENTER
4791 N. MESA
EL PASO, TX 79902

SAM'S CLUB
7970 NORTH MESA
EL PASO ,TX 79932

SUBCONTRACTORS ASSOCIATION
PO BOX 3612
EL PASO, TX 79923

COMMERCE BUSINESS WEEKLY
2626 NORTHEAST # 103
EL PASO, TX 79902

BLACK CHAMBER OF COMMERCE
ONE CIVIC CENTER PLAZA
EL PASO, TX 79901